

## **Appendix B**

### **Project Budgetary Information, 1995-96**



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**(total federal grant awards not shown to protect project identity)**

Institutional information	Institutional dollar contribution to project (percentage)	Funds per participant (federal and institutional combined)	Other institutional contributions
Project Surpass: 2-year college, 1,300 students, 66 percent full time, 76 percent women	0	\$837.	1) relatively new project facility; 2) new computer center has room reserved for SSS labs
The Bridge: 4-year and graduate university, 18,000 students, 68 percent full time, 54 percent women	0	\$792.	1) project facilities adequate, with 5 computers and 6 printers 2) room and board for summer tutor 3) financial aid adjustment necessary for full gift/grant aid to support students during the summer program 4) tutoring priority for SSS participants in tutoring center
Project Support: 4-year historically black college, 4,000 students, 74 percent full time, 59 percent women	0	\$1,317.	1) adequate but old project facilities, no air conditioning
Aim High: 4-year college, 4,000 FTE students, 80 percent full time, 63 percent women	11 percent	\$932.	1) attractive, well-furnished project offices 2) part-time SSS staff are full-time college staff so they are available to students for more time than that time for which SSS supports them.
The Community: 2-year college within large university, 1,400 students, 50 percent women, 35 percent minority	27 percent	\$1,098.	1) adequate office space